



CITY OF OAK RIDGE, TENNESSEE
EPA Administrative Order
Remediation Plan Cost Summary

TYPE OF EXPENSE	SPENT as of 9/30/2015
Engineering Services	\$ 2,737,109
Remediation Plan Construction Projects	<u>\$ 15,503,303</u>
TOTAL	<u>\$ 18,240,412</u>
EPA REMEDIATION PLAN ESTIMATE	\$ 23,090,800
Less: Total Spent as of 9/30/2015	<u>\$ (18,240,412)</u>
TOTAL REMAINING	\$ 4,850,388

APPROVED

\$ 2,996,004

\$ 19,063,596

\$ 22,059,600