



CITY OF OAK RIDGE, TENNESSEE
EPA Administrative Order
Remediation Plan Cost Summary

TYPE OF EXPENSE	SPENT as of 12/31/2014	APPROVED
Engineering Services	\$ 1,958,797	\$ 2,755,555
Remediation Plan Construction Projects	<u>\$ 8,572,260</u>	<u>\$ 18,547,603</u>
TOTAL	<u>\$ 10,531,057</u>	<u>\$ 21,303,158</u>
EPA REMEDIATION PLAN ESTIMATE	\$ 23,090,800	
Less: Total Spent as of 12/31/2014	<u>\$ (10,531,057)</u>	
TOTAL REMAINING	\$ 12,559,743	