



CITY OF OAK RIDGE, TENNESSEE
EPA Administrative Order
Remediation Plan Cost Summary

| TYPE OF EXPENSE | SPENT as of 9/30/2014 | APPROVED |
|--|----------------------------------|-----------------------------|
| Engineering Services | \$ 1,740,324 | \$ 2,662,905 |
| Remediation Plan Construction Projects | <u>\$ 6,782,420</u> | <u>\$ 18,547,603</u> |
| TOTAL | <u>\$ 8,522,744</u> | <u>\$ 21,210,508</u> |
| EPA REMEDIATION PLAN ESTIMATE | \$ 23,090,800 | |
| Less: Total Spent as of 9/30/2014 | <u>\$ (8,522,744)</u> | |
| TOTAL REMAINING | \$ 14,568,056 | |